

First Unitarian Universalist Church of Youngstown
Income Statement vs. Budget
May 2017

	May 17	Budget	% of Budget	Jan - May 17	YTD Budget	% of Budget	Annual Bud...
Ordinary Income/Expense							
Income							
Revenues-Operating/General Fund	10,115	15,000	67%	58,362	54,400	107%	146,200
Total Income	10,115	15,000	67%	58,362	54,400	107%	146,200
Expense							
ExpOP	12,120	12,604	96%	68,473	65,905	104%	149,364
Reconciliation Discrepancies				(0)			
Total Expense	12,120	12,604	96%	68,472	65,905	104%	149,364
Net Ordinary Income	(2,005)	2,396	(84)%	(10,111)	(11,505)	88%	(3,164)
Other Income/Expense							
Other Income							
Revenues - MinDiscretionaryFund	100		100%	100		100%	
Revenues - Reserve				21,397			
Revenues - Women's Alliance				181		100%	
Total Other Income	100		100%	21,678		100%	
Other Expense							
Expenses - Frack Free				33		100%	
Expenses - MinDiscretionaryFund				208		100%	
Expenses - Reserve	1,000			1,000			
Expenses - Special Appeal				894		100%	
Expenses - Women's Alliance	250		100%	806		100%	
Total Other Expense	1,250		100%	2,941		100%	
Net Other Income	(1,150)		100%	18,737		100%	
Net Income	(3,155)	2,396	(132)%	8,626	(11,505)	(75)%	(3,164)