

**First Unitarian Universalist Church of Youngstown**  
**Income Statement vs. Budget**  
January 2018

	Jan 18	Budget	% of Budget	Jan 18	YTD Budget	% of Budget	Annual Bud...
<b>Ordinary Income/Expense</b>							
<b>Income</b>							
<b>Revenues-Operating/General Fund</b>	25,977	14,710	177%	25,977	14,710	177%	161,350
<b>Total Income</b>	25,977	14,710	177%	25,977	14,710	177%	161,350
<b>Expense</b>							
<b>ExpOP</b>	10,574	12,296	86%	10,574	12,296	86%	160,499
<b>Total Expense</b>	10,574	12,296	86%	10,574	12,296	86%	160,499
<b>Net Ordinary Income</b>	15,403	2,414	638%	15,403	2,414	638%	851
<b>Other Income/Expense</b>							
<b>Other Income</b>							
Revenues - Holding Fund	40			40			
Revenues - MinDescretionaryFund	1,000		100%	1,000		100%	
Revenues - Radio Underwriting	1,000		100%	1,000		100%	
Revenues - Rental Deposits	100			100			
<b>Total Other Income</b>	2,140		100%	2,140		100%	
<b>Other Expense</b>							
Expenses - Holding Fund	96			96			
Expenses - Special Appeal	43			43			
<b>Total Other Expense</b>	139		100%	139		100%	
<b>Net Other Income</b>	2,001		100%	2,001		100%	
<b>Net Income</b>	<b>17,404</b>	<b>2,414</b>	<b>721%</b>	<b>17,404</b>	<b>2,414</b>	<b>721%</b>	<b>851</b>