

**First Unitarian Universalist Church of Youngstown**  
**Income Statement vs. Budget**  
 July 2017

	Jul 17	Budget	% of Budget	Jan - Jul 17	YTD Budget	% of Budget	Annual Bud...
<b>Ordinary Income/Expense</b>							
<b>Income</b>							
Revenues-Operating/General Fund	13,034	8,500	153%	81,564	74,100	110%	146,200
<b>Total Income</b>	13,034	8,500	153%	81,564	74,100	110%	146,200
<b>Expense</b>							
ExpOP	19,289	11,019	175%	100,311	88,199	114%	149,364
Reconciliation Discrepancies				(0)			
<b>Total Expense</b>	19,289	11,019	175%	100,311	88,199	114%	149,364
<b>Net Ordinary Income</b>	(6,255)	(2,519)	248%	(18,747)	(14,099)	133%	(3,164)
<b>Other Income/Expense</b>							
<b>Other Income</b>							
Revenues - MinDiscretionaryFund				435		100%	
Revenues - Reserve				21,397			
Revenues - Women's Alliance				281		100%	
<b>Total Other Income</b>				22,113		100%	
<b>Other Expense</b>							
Expenses - Frack Free				33		100%	
Expenses - MinDiscretionaryFund				208		100%	
Expenses - NOT Op./GenFund	25			25			
Expenses - Reserve	2,491			4,691			
Expenses - Special Appeal				894		100%	
Expenses - Women's Alliance				806		100%	
<b>Total Other Expense</b>	2,516		100%	6,657		100%	
<b>Net Other Income</b>	(2,516)		100%	15,456		100%	
<b>Net Income</b>	<b>(8,770)</b>	<b>(2,519)</b>	<b>348%</b>	<b>(3,291)</b>	<b>(14,099)</b>	<b>23%</b>	<b>(3,164)</b>